

Select a school from the box below:

Sunrise Drive Elementary School

Programs 100-619 Judgments Against a District

Programs 100-619	Judgments Against a District	Programs 700-999	Total
1000 Instruction	6820	6899	13,719
2000 Support Services	6810	6860	13,670
2100 Instructional Staff	6810	6860	13,670
2200 General Administration	6810	6860	13,670
2300 School Administration	6810	6860	13,670
2400 School Administration	6810	6860	13,670
2500, 2590 Central Services, Other	6810	6860	13,670
2600 Operation and Maintenance of Plant	6810	6860	13,670
2700 Operation and Maintenance of Plant	6810	6860	13,670
2800 Operation and Maintenance of Plant	6810	6860	13,670
2900 Operation and Maintenance of Plant	6810	6860	13,670
3000 Operation and Maintenance of Plant	6810	6860	13,670
3100 Food Services Operations	6810	6860	13,670
3200 Enterprises Operations	6810	6860	13,670
3300 Community Services Operations	6810	6860	13,670
3400 Bookstore Operations	6810	6860	13,670
3500 Bookstore Operations	6810	6860	13,670
3600 Bookstore Operations	6810	6860	13,670
3700 Bookstore Operations	6810	6860	13,670
3800 Bookstore Operations	6810	6860	13,670
3900 Bookstore Operations	6810	6860	13,670
4000 Facilities Acquisition and Construction	6810	6860	13,670
4100 Debt Service	6810	6860	13,670

Programs 600-699 Payments to Other AZ Districts - Tuition (6561, 6563, Other Services (6591))

Programs 600-699	Payments to Other AZ Districts - Tuition (6561, 6563, Other Services (6591))
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Programs 600-699 Expenditure detail for funds 900-999 (All programs, All functions, All Objects)

Programs 600-699	Expenditure detail for funds 900-999 (All programs, All functions, All Objects)
6000	0
6100	0
6200	0
6300	0
6400	0
6500	0
6600	0
6700	0
6800	0
6900	0

Select a school from the box below:

Manzanita Elementary School

Manzanita Elementary School

Programs 700-900	Programs 100-500	Programs 600-650	Programs 650-700	Programs 700-750	Programs 750-800	Programs 800-850	Programs 850-900	Programs 900-950	Programs 950-1000	Total
1. 1000 Instruction	6100	6200	6300, 6400, 6500	6600	6700	6800	6850 (districtwide)	6860 (function 5000)	6890	2,900,410
2000 Support Services	1,989,478	350,750	103,713	31,714	97,605	6810	6830	6830	126,657	3,156,645
2100 Student Services	246,472	60,038	2,697	5,297	780	411	0	0	0	315,685
2200 Instructional Staff	87,944	29,303	3,710	11,881	141	0	0	0	0	160,979
2300 General Administration	170,223	44,789	80	2,038	3,097	0	0	0	0	228,227
2400 School Administration	29,000	36,595	201	433	1,296	0	0	0	0	38,525
2500 Central Services, Other	29,000	11,270	48	48	0	0	0	0	0	40,796
2600 Student and Services of Plant	0	0	0	0	0	0	0	0	0	0
2700 Student Transportation	0	0	0	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0	0
3100 Food Service Operations	0	0	0	0	0	0	0	0	0	0
3200 Food Service Operations	0	0	0	0	0	0	0	0	0	0
3300 Community Services-Operations	0	0	0	0	0	0	0	0	0	0
3400 Community Services-Operations	0	0	0	0	0	0	0	0	0	0
3500 Community Services-Operations	0	0	0	0	0	0	0	0	0	0
4000 Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	0
4100 Debt Service	0	0	0	0	0	0	0	0	0	0
4200 Debt Service	0	0	0	0	0	0	0	0	0	0
4300 Debt Service	0	0	0	0	0	0	0	0	0	0
4400 Debt Service	0	0	0	0	0	0	0	0	0	0
4500 Debt Service	0	0	0	0	0	0	0	0	0	0
4600 Debt Service	0	0	0	0	0	0	0	0	0	0
4700 Debt Service	0	0	0	0	0	0	0	0	0	0
4800 Debt Service	0	0	0	0	0	0	0	0	0	0
4900 Debt Service	0	0	0	0	0	0	0	0	0	0
5000 Debt Service	0	0	0	0	0	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6565, Other Services (6591))

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Classroom Site Funds	Salaries	Employee Benefits	Purchased Services	Supplies	Other
1. Regular Education (Programs 100, 200, 300, 400, 500)	1,883,812	405	6,250	34,048	493,329
2. Special Education (Programs 202-209, 312, 313, and 513)	105,165	0	0	430	31,423
3. Other Programs (Programs 210, 260, 265, 310, 313, and 530)	45,322	0	0	0	9,837
4. Other Programs (Programs 210, 260, 265, 310, 313, and 530)	17,805	0	335	0	4,152
5. Co-curricular Activities, Athletics, and Other (Programs 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0	0	0	0	0
7. Instructional Aide Salaries (Function 1000) from Federal Sources	37,905	7	0	0	0
8. Instructional Aide Salaries (Function 1000) from State and Local Sources	198,654	16	0	0	0

Revenues Generated By and/or Allocated to: Manzanita Elementary School

Revenue Support	Amount provided by ADE	Amount provided by State	Amount provided by Local	Total
1. Base Support	3,114,512	0	0	3,114,512
2. District Additional Assistance	163,279	0	0	163,279
3. Classroom Site Fund	200,332	0	0	200,332
4. Other (IEP, Tuition, Grant)	30,222	0	0	30,222
5. Federal Grants	0	0	0	0
6. Total Revenue Generated by Student Count	3,508,343	0	0	3,508,343
7. Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	3,114,512	0	0	3,114,512
8. Other Allocated Revenues	0	0	0	0
9. From State & Local Taxes	119,618	0	0	119,618
10. District Transportation Funding	0	0	0	0
11. District Voter Approval Override	174,703	0	0	174,703
12. District Small School Adjustment Grant	0	0	0	0
13. Other	0	0	0	0
14. From Other State & Local Sources	41,095	0	0	41,095
15. Private Donations & Tax Credit Eligible Fees	0	0	0	0
16. Transportation Fees	485	0	0	485
17. School Lunch Sales	59,849	0	0	59,849
18. Other (school plant, auxiliary operations, etc.)	4,487	0	0	4,487
19. From Federal Sources	0	0	0	0
20. Impact Aid	0	0	0	0
21. Child Nutrition Program	58,580	0	0	58,580
22. Other	82,500	0	0	82,500
23. Total Allocated Revenues (from 7 through 20)	4,144,830	0	0	4,144,830

Total SFED Only Portion Group A Revenue and SFED Spending

Group A	Total SFED Only Portion Group A Revenue and SFED Spending
1. Weighted Student Count * Base Level * FEI	386,545
2. Classroom Site Fund Allocation Amount	20,843
3. Group B (excluding K-3 and K-3 Reading)	38,248
4. Base (Self-Contained Student Count * Base Level * FEI)	129,126
Total Formulas Funding, IDEA, & Special Education Designated Revenue	553,919
Total Formulas Funding	360,831
5. Federal Individuals with Disabilities Education Act (IDEA)	69,058
6. Federal Funding Required by Laws 2017, Ch. 211, § 4	622,957
7. Other Revenue (includes education or received in inclusion for special education costs)	0
Total Formulas Funding, IDEA, & Special Education Designated Revenue	622,957
Total Spending	304,826
Total	315,458

Percent of spending from funds that receive Formula funding, IDEA and Special Education Designated

100%

Comparison of revenue to spending

Detailed Expenditures Assigned/Allocated to: Orange Grove Middle School

Funds 6-799 (excluding 575)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500	Supplies 6600	Property (excluding 6740 and 6750)	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850 (function 5900)	Miscellaneous 6899	Programs 700-900 All 6000 Object Codes (excluding 6990)	Total
1000 Instruction	6100	6200	6300, 6400, 6500	6600	6700	6810	6820	6831 (districtwide) 6832	6850	6899	157	3,327,192
2000 Support Services	2,280,296	453,532	97,874	52,614	293,998	286			1,884			1.
2100 Student Services	65,332	35,843	7,509	158		148			317			365,633
2200 Instructional Staff	120,880	39,674	29,992	9,663								200,400
2300 General Administration	237,204	65,052	576	588								576
2400 School Administration	0	0	43	96								295,992
2500 2900 Central Services, Other	0	0	38,131	633		1,831						40,385
2600 2900 Central Services, Other	0	0	140,111	14,131								154,242
2700 Student Transportation	0	0	130,830	10,342								141,172
3000 Operation of Noninstructional Services	4,692	1,731	186,653	21,576	49,305	3,437						267,394
3100 Food Service Operations	0	0	0	0	0	0						0
3200 Community Service Operations	0	0	0	0	0	0						0
3300 Community Service Operations	0	0	0	0	0	0						0
3400 Community Service Operations	0	0	0	0	0	0						0
Total (lines 1-12)	2,886,485	817,345	799,029	242,936	312,078	5,706				2,201	173,886	5,293,371
From Federal Funds	67,091	18,792	15,720	5,761	51							111,524
From State & Local Sources	2,819,395	798,553	777,190	238,845	312,078	5,655				2,201	173,886	5,172,813
4000 Facilities Acquisition and Construction	0	0	19,574	0	0	0						19,574
5000 Debt Service	0	0	0	0	0	0						0

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Teacher Salaries & Benefits (Funds 6-799 (excluding 575), Function (HW))	Certified Teachers (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 300, and 530)	600	0	27,459	516,237
2. Special Education (Programs 100, 200, 300, and 530)	222,571	0	2,502	45,428
3. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	0	0	0	0
4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530)	10,359	0	0	0
5. Governance Activities, Athletics, and Other (Program 600-630)	13,910	0	207	4,295

Classroom Site Funds	Salaries	Employee Benefits	Purchased Services	Supplies	Other
1. Regular Education (Programs 100, 200, 300, and 530)	6100	6200	6300, 6400, 6500	6600	6700
2. 1000 Support Services-Students	3,618	1,014	0	0	0
3. 2000 Support Services-Instruction	19,728	5,963	0	0	0
4. Other	2,657	542	0	0	0

Revenues Generated By and/or Allocated to: Orange Grove Middle School

Revenue Source	Amount
Base Support	3,608,863
Other	3,281
Actual Base Support	3,412,644

Revenue Source	Local and State Revenues	Federal Revenues
1. Base Support	3,412,644	0
2. District Additional Assistance	200,552	0
3. Classroom Site Fund	344,312	0
4. Other (IEP, Tuition, Grants)	34,219	0
5. Federal Grants	0	0
6. Total Revenue Generated by Student Count	4,091,727	0
7. Allocated Student Count Generated Revenues (amounts from above sources allocated to this student)	4,548,192	0
8. Other Allocated Revenues	0	0
9. From State & Local Taxes	181,232	0
10. District Transportation Funding	319,364	0
11. District Vote Approved Overrides	0	0
12. District Small School Adjustment	9,180	0
13. Private Donations & Tax Credit Eligible Fees	37,250	0
14. Other (From other available on lines 13 or 14)	832	0
15. School Land Sales	108,181	0
16. Other (school plant, auxiliary operations, etc.)	165,065	0
17. From Federal Sources	0	0
18. Interest Programs	60,882	0
19. Other	106,392	0
20. Total Allocated Revenues (lines 7 through 20)	5,369,276	163,019

Total SPED Only Portion Group A, Base Support and Programs 200, 512, 514, and 515 Spending

Formula Funding	Group A	Group B	Group C
1. Weighted Student Count * Base Level * TEI	445,994	242,179	0
2. Classroom Site Fund Allocation Amount	46,979	25,623	0
3. Group B (excluding E-3 and E-3 Reading)	254,780	254,780	0
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0	0
Total Formula Funding	747,753	522,582	0
5. Federal Individuals with Disabilities Education Act (IDEA)	65,330	65,330	0
6. Other (IEP, Tuition, Grants)	831,083	607,913	0
7. Other (school plant, auxiliary operations, etc.)	0	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	831,083	607,913	0
Total Spending	484,958	484,793	0

Percent of spending from funds that are not special education:

Comparison of revenues to spending:

The District's programs 200, 512, 514, and 515 special education spending, excluding the non-special education programs, are not subject to the same base, weighted, IDEA, and other special education funding.

Use this tab to view all expenditures, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Canyon View Elementary School

Programs 198-639 Judgments Against a District Programs 798-989 All 6000 Object Codes

Function	Salaries	Employee Benefits	Purchased Services	Supplies	Property	Dees and Fees	Reclamation of Principal	Interest	Miscellaneous	Total
1000 Instruction	6109	6200	6300, 6400, 6500	6600	6700	6810	6831 (districtwide) 6832	6860 (function 5100)	6890	8,630
2000 Instructional Services	1,494,352	414,841	72,779	47,431	72,312	95	6820	45,672	538	2,147,501
2100 Instructional Staff	1,485,386	414,841	72,779	47,431	72,312	95	6820	45,672	538	2,147,501
2300 Instructional Staff	80,539	28,627	20,708	9,564	4,256	0	0	0	40	272,662
2300 General Administration	0	0	0	0	0	0	0	0	0	145,694
2400 School Administration	156,092	47,029	15	2,005	251	0	0	0	0	205,392
2500, 2600 Central Services, Other	3,408	0	27,498	146	313	978	0	0	58	28,990
2700 Student Transportation	0	10,121	2,478	63	4,578	0	0	0	0	17,230
2700 Student Transportation Services	0	0	66,214	6,295	0	0	0	0	0	72,510
3000 Operation of Noninstructional Services	0	0	81,081	14,699	1,252	1,311	0	0	0	98,344
3100 Food Services Operations	0	0	0	0	0	0	0	0	0	0
3300 Community Services Operations	0	0	0	0	0	0	0	0	0	0
3400 Maintenance Operations	1,959,137	554,796	510,900	147,862	84,800	2,726	0	0	578	3,453,409
4000 Facilities Acquisition and Construction	102,334	24,489	16,897	2,622	0	251	0	0	0	146,604
5000 Debt Service	1,848,204	530,306	493,934	142,234	84,800	2,485	0	0	578	3,407,030
	0	0	0	0	0	0	63,668	0	0	74,362
	0	0	0	0	0	0	0	0	0	8,630
	0	0	0	0	0	0	0	0	0	72,348

Payments to Other AZ Districts: Tuition (656), 656A, Other Services (659)

Expenditure Detail for Funds 988-989 (All Programs, All Functions, All Object Codes)

0

0

Classroom Site Funds	Salaries	Employee Benefits	Purchased Services	Supplies	Other
1. 1000 Instruction	219,822	44,169	0	0	0
2. 2000 Instructional Services	1,865	217	0	0	0
3. 2200 Support Services-Instruction	0	0	0	0	0
4. Other	0	0	0	0	0

Revenues Generated By and/or Allocated to: Canyon View Elementary School

Revenue Source	Local and State Revenues	Federal Revenues
Base Support	2,121,253	0
District Additional Activities	115,492	0
Classroom Site Fund	198,310	0
Other (IE, Tuition, Grants)	18,188	0
Federal Grants	2,453,693	0
Allocated Student Count Generated Revenues (amount from above source allocated to this school)	2,915,542	0
Other Allocated Revenues	0	0
From State & Local Taxes	91,989	0
District Transportation Funding	117,512	0
District Voter Approved Override	0	0
District Small School Adjustment	0	0
Other	70,733	0
From Other State & Local Sources	51,174	0
Private Donations & Tax Credit Eligible Fees	134	0
Transportation Fees (not on lines 12 or 20)	26,518	0
School Lunch Sales	3,259	0
Other (school plant, auxiliary operations, etc.)	0	0
From Federal Sources	0	0
Child Nutrition Programs	3,402	0
Other	1,619	0
Total Allocated Revenues (lines 7 through 20)	3,288,401	174,212

Total Group A Revenue and Program 515 Spending 264,590

Total SFED Only Portion Group A Revenue and Program 515 Spending 264,590

Formula Funding Group A: 1. Weighted Student Count * Base Level * TEI 144,322

2. Classroom Site Fund Allocation Amount 27,044

Total Formula Funding, IDEA & Special Education Designated Revenue 400,996

Total Spending 330,549

Percent of spending from funds that meet formula funding, IDEA and Special Education Designated 100%

Comparison of revenue to spending 70.437

The District's programs 200, 512, 514, and 515 special education spending, excluding the non special education programs in Group A, was greater than the amount allocated to IDEA, and other special education funding.

Use this tab to view all expenditures, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:

Valley View Preschool

Detailed Expenditures Assigned/Allocated to: Valley View Preschool

Programs 700-900	Programs 100-499	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850	Miscellaneous	All 6000 Object Codes	Total
1. 1000 Instruction	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6899	(excluding 6900)	299,678
2000 Support Services	6810	6820	6831 (districtwide) 6832	6860 (function 5000)	6899	(excluding 6900)	146,781
2100 Student Services	300	0	0	0	0	0	12,894
2200 International Staff	0	0	0	0	0	0	0
2300 General Administration	0	0	0	0	0	0	0
2400 School Administration	0	0	0	0	0	0	0
2500 2000 Central Services, Other	0	0	0	0	0	0	0
2600 Operation and Maintenance of Plant	0	0	0	0	0	0	0
2700 Operation of Noninstructional Services	0	0	0	0	0	0	0
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0
3100 Food Service Operations	0	0	0	0	0	0	0
3200 Enterprise Operations	0	0	0	0	0	0	0
3300 Community Services Operations	0	0	0	0	0	0	0
3400 Bookstore Operations	0	0	0	0	0	0	0
3500 Other (IEP, Title I, etc.)	0	0	0	0	0	0	0
From State & Local Sources	0	0	0	0	0	0	0
From Federal Sources	0	0	0	0	0	0	0
4000 Facilities Acquisition and Construction	0	0	0	0	0	0	0
5000 Debt Service	0	0	0	0	0	0	0

Payments to Other AZ Districts - Tuition (6561, 6563, Other Services (6591))

Expenditure Detail for Funds 900-999 (All programs, All functions, and All Objects)

Certified Teachers Substitutes (in Object 6100)	Contract Teachers Substitutes (in Object 6300)	Contract Teachers Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 500, and 550)	0	0	5,393
2. Special Education (Programs 200-250, 250, 515, 518, and 515)	0	0	3,003
3. Other (IEP, Title I, etc.)	0	0	0
4. Other (IEP, Title I, etc.)	0	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0	0	0
7. Instructional Aide Salaries (Function 1900) from Federal Sources	0	0	0
8. Instructional Aide Salaries (Function 1900) from State and Local Sources	0	0	0

Classroom Site Funds	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
1. 1000 Instruction	7,041	0	0	0
2. 2000 Support Services	212	0	0	0
3. 2200 Support Services-Distribution	0	0	0	0
4. Other	3,786	0	0	0

Revenue Generated By and/or Allocated to: Valley View Preschool

1. Amount provided by ADE	118,111
2. Other	117,244
3. Actual Base Support	117,244

Revenue Generated by Student Count	Local and State Revenues	Federal Revenues
1. Base Support	117,244	0
2. District Additional Assistance	1,898	0
3. Classroom Site Fund	4,095	0
4. Other (IEP, Title I, Grants)	376	0
5. Federal Grants	0	0
6. Total Revenue Generated by Student Count	124,313	0
7. Allocated Student Count Generated Revenues (amount from above interest allocated to this school)	423,942	0
8. Other Allocated Revenues	0	0
9. From State & Local Taxes	0	0
10. District Transportation Funding	0	0
11. District Vote/Approved Override	47,557	0
12. District Small School Adjustment Grant	0	0
13. Other	208	0
14. From Other State & Local Sources	2,650	0
15. Private Donations & Tax Credit Eligible Fees	0	0
16. Transportation Fees	0	0
17. School Lunch Sales	0	0
18. Other (school plant, auxiliary operations, etc.)	1,307,859	0
19. From Federal Sources	0	0
20. Impact Aid	1,181	0
21. Child Nutrition Programs	148	0
22. Title-Grant Programs	148	0
23. Total District Revenue (from 7 through 20)	1,782,246	144,141

Total Group A Revenue and Program Expenditures 514, 514, and 515 Spending

Group A	SPED Only Portion Group A Revenue and Program Expenditures 514, 514, and 515 Spending
1. Weighted Student Count * Base Level + TEI	25,124
2. Classroom Site Fund Allocation Amount	1,281
3. Group B (excluding K-3 and K-5 Reading)	37,768
4. Base (Self-Contained Student Count * Base Level + TEI)	0
Total Formula Funding	64,173
5. Federal Individuals with Disabilities Education Act (IDEA) Grant Funding	15,855
6. Other Revenue from special education or received as a result of IDEA funding	200,025
Total Formula Funding, IDEA & Special Education Designated Revenue	200,025
Total Spending	323,344

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

100%

Comparison of revenue to spending -135,321
The District's programs 200, 514, 514, and 515 special education spending, excluding the non-special education categories in Group A, was greater than the District's, IDEA, and other special education funding.

Use this tab to view all expenditures, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below:
Esperero Canyon Middle School

Detailed Expenditures Assigned/Allocated to: Esperero Canyon Middle School

Function	Salaries	Employees Benefits	Purchased Services	Supplies	Property	Dues and Fees	Judgments	Redemption of Principal	Interest	Miscellaneous	Programs 700-999	Total
1000 Instruction	1,865,100	516,247	113,824	39,454	181,889	96	6820	6831 (districtwide) 6832	6860 (function 1000)	6890	(excluding 6900)	2,722,213
2000 Instruction	204,060	59,228	1,290	6,062	0	139				6,385	0	277,065
2100 Instructional Staff	118,881	38,654	21,244	12,103	0	1,098	0	0	0	0	0	192,179
2200 General Administration	0	0	0	0	0	0	0	0	0	0	0	0
2300 School Administration	256,620	63,881	30	279	0	0	0	0	0	0	0	300,711
2400 2000 Central Services, Other	28,745	159	0	0	0	1,880	0	0	0	0	126	31,214
2500 Support and Maintenance of Plant	26,951	10,908	134,123	1,290	290	0	0	0	0	0	0	136,562
2600 Support and Maintenance of Plant	0	0	102,663	3,922	0	0	0	0	0	0	0	106,585
3000 Operation of Noninstructional Services	0	0	211,951	21,294	5,818	3,237	0	0	0	0	0	241,940
3100 Food Service Operations	0	0	0	0	0	0	0	0	0	0	0	0
3200 Enterprise Operations	0	0	0	0	0	0	0	0	0	0	0	0
3300 Community Services Operations	0	0	0	0	0	0	0	0	0	0	0	0
3400 Residence Operations	0	0	0	0	0	0	0	0	0	0	0	0
Total Federal Funds	2,454,736	689,118	674,113	223,183	187,512	6,436	0	0	0	10,000	0	4,437,452
From State & Local Sources	1,585,718	8,811	18,123	1,916	0	48	0	0	0	0	0	1,614,116
From State & Local Sources	2,416,976	681,207	656,590	222,002	187,512	6,402	0	0	0	10,008	0	4,361,610
4000 Facilities Acquisition and Construction	0	0	1,646,278	0	0	0	0	0	0	0	0	1,646,278
5000 Debt Service	0	0	0	0	0	0	0	89,871	0	0	0	89,871
Total	4,437,452	1,378,136	1,348,904	447,101	375,024	6,484	0	89,871	0	10,008	0	6,257,736

Payments to Other AZ Districts - Tuition (656L, 656S), Other Student (6591)

Expenditure Detail for funds 900-949 (All programs, All functions, All Objects)

Teacher Salaries & Benefits (Funds 6799 (excluding 575), Function 1000)	Certified Teachers	Substitutes	Contract Teachers	Contract Substitutes	Contract Benefits
1. Regular Education (Programs 100, 200, 520, and 530)	1,585,718	1,905	40,481	26,495	432,818
2. Special Education (Programs 200-250, 250, 312, 314, and 315)	166,096	75	0	2,462	39,832
3. Other (Programs 240, 240, 265, 310, 311, 313, and 330)	0	0	0	0	0
4. Other (Programs 240, 240, 265, 310, 311, 313, and 330)	0	0	0	0	0
5. Counselor Activities, Athletics, and Other (Programs 600-630)	464	0	147	0	101

Portions of Total Teacher Salaries from Federal Sources

Instructional Aids Salaries (Function 1000), from Federal Sources

Instructional Aids Salaries (Function 1000), from State and Local Sources

Classroom Site Funds	Salaries	Employees Benefits	Purchased Services	Supplies	Other
1. 1000 Instruction	204,060	59,228	1,290	6,062	0
2. 2000 Instruction	118,881	38,654	21,244	12,103	0
3. 2000 Support Services-Instruction	2,444	499	0	0	0
4. Other	0	0	0	0	0

Revenues Generated By and/or Allocated to: Esperero Canyon Middle School

Base Support	Amount provided by ADE	Actual Base Support
1	3,207,248	3,207,248
2	185,625	185,625
3	318,665	318,665
4	29,243	29,243
5	0	0
6	3,749,991	3,749,991
7	3,995,466	3,995,466

Other Allocated Revenues

From State & Local Taxes	District Transportation Funding	District Voter Approved Override	District Small School Adjustment	Other
8	141,980	270,432	0	0
9	0	0	0	0
10	0	0	0	0
11	0	0	0	0
12	1,563,317	0	0	0
13	27,404	0	0	0
14	0	0	0	0
15	1,117	0	0	0
16	1,801,659	0	0	0
17	1,467,708	0	0	0
18	0	0	0	0
19	53,638	0	0	0
20	0	0	0	0
21	6,166,617	125,888	21	125,888

Formula Funding

Group A	Weighted Student Count * Base Level * TEI	Classroom Site Fund Allocation Amount	Group B (excluding K-5 and K-5 Funding)	Base (Self-Contained Student Count * Base Level * TEI)	Total Formula Funding
1	410,174	223,721	43,482	8,405	665,998
2	198,528	198,528	0	0	397,056
3	0	0	0	0	0
4	0	0	0	0	0
5	0	0	0	0	0
6	0	0	0	0	0
7	0	0	0	0	0
8	0	0	0	0	0
9	0	0	0	0	0
10	0	0	0	0	0
11	0	0	0	0	0
12	0	0	0	0	0
13	0	0	0	0	0
14	0	0	0	0	0
15	0	0	0	0	0
16	0	0	0	0	0
17	0	0	0	0	0
18	0	0	0	0	0
19	0	0	0	0	0
20	0	0	0	0	0
21	0	0	0	0	0

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Percent of spending from funds that received formula funding, IDEA and Special Education Designated

Comparison of revenue to spending

The District's programs 200, 514, 514, and 515 special education spending, excluding the non special education programs in Group A, was less than base, IDEA, and other special education funding.

Detailed Expenditures Assigned/Allocated to: Ventana Vista Elementary School

Funds 6-799 (excluding 575)	Programs 190-630					Programs 700-500						
	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6780)	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6841 (districtwide) 6842, 6850 (function 5900)	Miscellaneous 6890	All 6000 Object Codes (excluding 6900)	Total
1000 Instruction	6100	6200	6300, 6400, 6500	6600	6700	6810	6820	6831 (districtwide) 6832	6860	6890	138,680	2,765,770
2000 Instruction - Base	1,841,247	537,317	72,293	58,071	97,483	0	0	0	0	0	138,680	2,765,770
2100 Salaries	1,841,247	537,317	72,293	58,071	97,483	0	0	0	0	0	138,680	2,765,770
2200 Instructional Staff	137,688	37,124	1,524	1,127	0	366	0	0	0	0	0	183,828
2300 General Administration	122,121	34,616	28,018	11,396	5,859	285	0	0	0	0	0	202,295
2400 School Administration	147,874	34,799	0	193	2,713	0	0	0	0	0	0	185,579
2500 Central Services, Other	0	0	38,035	200	1,145	0	0	0	0	0	0	39,380
2600 Operation and Maintenance of Plant	0	0	26,217	96,208	383	0	0	0	0	0	0	122,808
2700 Operation of Noninstructional Services	0	0	69,041	2,871	0	0	0	0	0	0	0	71,912
3000 Operation of Noninstructional Services	0	0	114,368	17,647	2,095	0	0	0	0	0	0	134,110
3100 Food Service Operations	0	0	0	0	0	0	0	0	0	0	0	0
3200 Enterprise Operations	0	0	0	0	0	0	0	0	0	0	0	0
3300 Community Services Operations	0	0	0	0	0	0	0	0	0	0	0	0
4000 Instructional Aids	2,248,931	643,855	587,053	199,240	108,125	3,890	0	0	0	0	345,219	3,425,219
4100 Instructional Aids	114,330	33,286	18,912	2,258	0	269	0	0	0	0	510,734	4,302,483
4200 Instructional Aids	2,134,601	609,869	568,121	196,983	108,125	3,622	0	0	0	0	0	1,692,256
4300 Instructional Aids	0	0	0	0	0	0	0	0	0	0	0	0
4400 Facilities Acquisition and Construction	0	0	0	0	0	0	0	0	0	0	0	0
4500 Debt Service	0	0	0	0	0	0	0	81,790	0	0	0	81,790

Teacher Salaries & Benefits (Funds 6-799 excluding 575, Function 600)

1. Regular Education (Program 100, 200, 320, and 550) 1,841,247 537,317 433 0 463,429 17,763 0 0 0 0 0 0

2. Special Education (Programs 202-230, 236, 512, 518, and 515) 103,254 0 0 0 0 0 0 0 0 0 0 0

3. Other (Programs 240, 260, 265, 510, 511, 513, and 530) 88,864 0 0 0 0 0 0 0 0 0 0 0

4. Other Programs (Programs 240, 260, 265, 510, 511, 513, and 530) 13,672 0 0 0 0 0 0 0 0 0 0 0

5. Co-curricular Activities, Athletics, and Other (Program 600-620) 10,735 0 0 0 0 0 0 0 0 0 0 0

6. Portion of Total Teacher Salaries from Federal Sources 0 0 0 0 0 0 0 0 0 0 0 0

7. Instructional Aide Salaries (Function 1900) from Federal Sources 23,170 7 0 0 0 0 0 0 0 0 0 0

8. Instructional Aide Salaries (Function 1900) from State and Local Sources 186,439 8 0 0 0 0 0 0 0 0 0 0

Contract Substitutes (in Object 6200)

Contract Teachers (in Object 6300)

Supplies 6600

Other (excluding 6900)

0 0 0 0 0 0 0 0 0 0 0 0

Payment to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-599 (All programs, All functions, and All Objects)

0 0

Classroom Site Funds

Salaries 6100 2,661,661

Employee Benefits 6200 766,145

Purchased Services 6300, 6400, 6500 23,317

Supplies 6600 2,317

Other (excluding 6900) 6,393

0 0 0 0 0 0 0 0 0 0 0 0

Revenues Generated By and/or Allocated to: Ventana Vista Elementary School

Base Support	Local and State Revenues	Federal Revenues
Amount provided by ADE 1 2,661,661	1 2,661,661	
Amount provided by State 2 0	2 0	
Amount provided by Local 3 2,661,661	3 2,661,661	
Actual Base Support		
Revenue Generated by Student Count		
Base Support 1 2,661,661	1 2,661,661	
District Additional Assistance 2 142,783	2 142,783	
Classroom Site Fund 3 245,134	3 245,134	
Other (IEP, Tuition, Grant) 4 23,993	4 23,993	
Federal Grants 5 0	5 0	
Total Revenue Generated by Student Count 6 3,073,572	6 3,073,572	
Allocated Student Count Generated Revenues (amount from above sources allocated to this school)	7 3,026,014	0
Other Allocated Revenues		
From State & Local Taxes 8 95,560	8 95,560	
District Transportation Funding 9 0	9 0	
District Voter Approved Override 9 193,440	9 193,440	
District Voter Approved Override 10 0	10 0	
District Small School Adjustment Grant 11 0	11 0	
Other 12 142,399	12 142,399	
From Other State & Local Sources 13 24,929	13 24,929	
Private Donations & Tax Credit Eligible Fees 14 0	14 0	
Transportation Fees 15 382	15 382	
Other (school plant, auxiliary operations, etc.) 16 55,704	16 55,704	
From Federal Sources 17 7,992	17 7,992	
From Federal Sources 18 0	18 0	
Child Nutrition Programs 19 165,928	19 165,928	
Other 20 0	20 0	
Total Allocated Revenues (lines 7 through 20) 21 3,946,302	21 3,946,302	206,767

SPED Only Portion Group A Revenue and Program 200, 514, and 515 Spending 175,488

Total Revenue 321,727

Classroom Site Fund Allocation Amount 33,447

Group B (excluding K-3 and K-3 Reading) 169,335

Base (Self-Contained Student Count * Base Level * TEI) 0

Total Formula Funding 624,709

Federal Individuals with Disabilities Education Act (IDEA) 81,417

Outstanding Expenditure (in Object 6200, Obj. 211, \$) 444,683

Percent of total education or received in reimbursement for special education costs 0

Total Formula Funding, IDEA, & Special Education Designated Revenue 666,126

Total Spending 414,584

Percent of spending from funds that received funding, IDEA, and Special Education Designated 100%

Comparison of revenue to spending 191,542

The District's programs 200, 514, 514, and 515 special education spending, excluding the non-special education programs, are shown below, weighted, IDEA, and other special education funding.

Formulas Funding

Group A

1. Weighted Student Count * Base Level * TEI 321,727

2. Classroom Site Fund Allocation Amount 33,447

3. Group B (excluding K-3 and K-3 Reading) 169,335

4. Base (Self-Contained Student Count * Base Level * TEI) 0

Total Formula Funding 624,709

5. Federal Individuals with Disabilities Education Act (IDEA) 81,417

6. Outstanding Expenditure (in Object 6200, Obj. 211, \$) 444,683

Percent of total education or received in reimbursement for special education costs 0

Total Formula Funding, IDEA, & Special Education Designated Revenue 666,126

Total Spending 414,584

Percent of spending from funds that received funding, IDEA, and Special Education Designated 100%

Comparison of revenue to spending 191,542

The District's programs 200, 514, 514, and 515 special education spending, excluding the non-special education programs, are shown below, weighted, IDEA, and other special education funding.

Use this tab to view all expenditures, revenue and special education information for a single school. Use the box in A5 to select a school.

Select a school from the box below: **Catalina Foothills High School**

Detailed Expenditures Assigned/Allocated for: Catalina Foothills High School

Funds 0-799 (excluding 575)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property (excluding 6740 and 6750)	Dues and Fees	Judgments Against a District	Redemption of Principal	Interest 6842, 6850 (function 5000)	Miscellaneous 6890	Programs 700-900 All 6000 Object Codes (excluding 6900)	Total
1. 1600 Instruction	6100	6200	6300, 6400, 6500	6600	6700	6800	6820	6831 (districtwide) 6832	6860 (function 5000)	6890	700-900	1.
2000 Instruction	4,962,534	1,343,516	292,111	327,765	495,340	8,624	6,820	68,510	65,510	0	0	7,500,930
2100 Students	698,815	200,543	46,361	24,299	8,820	7,276	0	485,006	0	0	0	1,471,121
2200 Instructional Staff	354,800	102,018	69,371	24,556	66,045	655	0	0	0	0	0	617,445
2300 General Administration	692,272	201,454	1,521	6,099	5,659	4,199	0	0	0	0	0	911,146
2400 School Administration	296,613	85,577	65,000	22,773	25,081	0	0	0	0	0	0	390,073
2500, 2600 Central Services, Other	295,526	95,526	433,779	43,779	109,838	70	0	0	0	0	0	1,066,616
2700 Student Transportation	0	0	403,158	33,984	0	0	0	0	14,875	0	0	452,017
3000 Operation of Noninstructional Services	0	0	578,048	64,472	54,492	10,361	0	0	0	0	0	707,373
3100 Food Service Operations	0	0	57,670	0	0	0	0	0	0	0	0	57,670
3200 Enterprise Operations	0	0	0	0	0	0	0	0	0	0	0	0
3300 Community Operations	0	0	0	0	0	0	0	0	0	0	0	0
3400 Other Operations	0	0	0	0	0	0	0	0	0	0	0	0
Total (lines 1-12)	7,011,976	1,943,907	2,194,439	915,504	783,167	54,808	0	548,511	0	0	0	13,377,611
From Federal Funds	202,020	63,121	116,289	20,950	769,245	323	0	0	0	0	0	615,925
From State & Local Sources	6,809,956	1,880,786	2,078,150	894,554	769,245	54,575	0	548,511	0	0	0	13,556,317
4000 Facilities Acquisition and Construction	0	0	2,545,262	0	0	0	0	0	0	0	0	2,545,262
5000 Debt Service	0	0	0	0	0	0	0	268,224	0	0	0	268,224

Payments to Other AZ Districts - Tuition (6561, 6565), Other Student (6891)

Expenditure detail for funds 900-999 (All programs, All functions, and All Objects)

Certified Teachers (in Object 6100)	Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Substitutes (in Object 6300)	Other Benefits (in Object 6200)
1,410	0	51,373	0	1,014,216
3,709,325	0	1,080	13,695	32,802
48,863	0	0	0	8,262
45,456	0	727	4,759	40,770
258,621	105	0	0	0

Portion of Total Teacher Salaries from Federal Sources

Instructional Aide Salaries (function 1900), from Federal Sources

Instructional Aide Salaries (function 1900), from State and Local Sources

Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6900)
6100	6200	6300, 6400, 6500	6600	6700
10,277,686	11,588	10,289,276	0	0
11,588	0	0	0	0
10,289,276	0	0	0	0

Revenues Generated By and/or Allocated to: Catalina Foothills High School

Local and State Revenues	Federal Revenues
1. Base Support	1. Weighted Student Count * Base Level * TEI
2. District Additional Assistance	2. Classroom Site Fund Allocation Amount
3. Classroom Site Fund	3. Group B (excluding K-5 and K-5 Reading)
4. Other (IEP, Tuition, Grants)	4. Base (Self-Contained Student Count * Base Level * TEI)
5. Federal Grants	Total Formula Funding
6. Other	5. Federal Individuals with Disabilities Education Act (IDEA)
7. Other	6. Other funding required by Law 2017-003-310, \$8
8. Other	7. Other special education or received as reimbursement for special education cost
9. Other	Total Formula Funding, IDEA & Special Education Designated
10. Other	Revenue
11. Other	Total Spending
12. Other	Percent of spending from funds that receives remains in the IDEA and Special Education Designated
13. Other	97%
14. Other	Completion of revenue to spending
15. Other	2,302,348
16. Other	1,306,134
17. Other	The District's programs 200, 514, 514, and 515 special education spending, excluding the non special education programs in Group A, was less than base, IDEA, and other special education funding.
18. Other	
19. Other	
20. Other	
21. Other	

Source: Submitted by the District

Other Allocated Revenues

From State & Local Taxes

District Transportation Funding

District Voter Approval Override

District Small School Adjustment

Other

From Other State & Local Sources

Private Donations & Tax Credit Eligible Fees

Other (not included in lines 1-14)

School Lunch Sales

Other (school plant, auxiliary operations, etc.)

From Federal Sources

Impact Aid

Education Program

Other

Total Allocated Revenue (lines 7 through 20)

Rev. 9/20 Arizona Department of Education and Auditor General

Use this tab to view all expenditures, revenue and special education information for a single school. Use the box in AS to select a school.
 Select a school from the box below:
 Districtwide

Detailed Expenditures Assigned/Allocated to: Districtwide

Funds 0-799 (excluding 575)	Salaries	Employee Benefits	Purchased Services 6300, 6400, 6500 (excluding tuition)	Supplies 6600	Property 6700 (excluding 6740 and 6750)	Dues and Fees	Judgments Against a District 6820	Redemption of Principal 6851 (districtwide) 6872	Interest 6841 (districtwide) 6850 (function 5000)	Miscellaneous 6890	Programs 700-999 All 6000 Object Codes (excluding 6990)	Total
1000 Instruction	6100	6200	6300, 6400, 6500 (excluding tuition)	6600	6700 (excluding 6740 and 6750)	6810	6820	6851 (districtwide) 6872	6850 (function 5000)	6890	6890	(0)
2000 Support Services	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)	(0)
2100 Instructional Services	18,491	18,491	324	05	5,297	0	0	0	0	0	0	93,142.2
2200 Instructional Staff	492,337	168,923	184,266	9,335	5,551	778	0	0	0	0	0	962,190.3
2300 General Administration	437,314	100,671	177,834	71,999	4,634	16,788	0	0	0	0	0	745,841.4
2400 School Administration	1,005,973	272,971	191,192	10,964	20,221	14,644	0	0	0	0	0	1,515,968.6
2500, 2900 Central Services, Other	292,588	121,353	866,273	27,620	17,973	0	0	0	0	0	0	1,452,704.4
2600 Operation and Maintenance of Plant	0	0	(0)	(0)	(0)	0	0	0	0	0	0	(0)
3000 Operation of Noninstructional Services	0	0	0	0	0	0	0	0	0	0	0	0
3100 Food Service Operations	0	0	0	0	0	0	0	0	0	0	0	0
3200 Enterprise Operations	0	0	0	0	0	0	0	0	0	0	0	0
3300 Community Services Operations	0	0	0	0	0	0	0	0	0	0	0	0
4000 Facilities Acquisition and Construction	2,497,146	682,411	1,429,832	85,248	52,046	32,210	0	0	0	0	0	4,382,552.0
4100 Debt Service	13,246	43,535	16,035	67,660	(3130)	0	0	0	0	0	0	25,678.14
From State & Local Sources	2,483,900	678,876	1,404,784	92,908	53,916	32,537	0	0	0	0	0	4,756,878.15
From State, 21197	79,200	21,197	22,566	0	0	0	0	2,925,000	1,297,248	0	0	125,062.16
4900 Debt Service	0	0	0	0	0	0	0	0	0	0	0	0
71,993												

Payments to Other AZ Districts - Tuition (6561, 6565), Other Services (6591)

Expenditure detail for funds 900-949 (All programs, All functions, and All Objects)

Teacher Salaries & Benefits (Funds 0-799 (excluding 575), Functions 1000)	Certified Teachers (in Object 6100)	Certified Teachers Substitutes (in Object 6100)	Contract Teachers (in Object 6300)	Contract Teachers Substitutes (in Object 6300)	Benefits (in Object 6200)
1. Regular Education (Programs 100, 200, 520, and 550)	1,094	0	0	0	99
2. Special Education (Programs 200-230, 250, 514, 514, and 515)	0	0	0	0	0
3. Vocational Education and CTE (Programs 270, 320, 329, and 530)	0	0	0	0	0
4. Career and Technical Education (Programs 340, 341, 342, 343, 344, 345, 346, 347, 348, 349, 350, 351, 352, 353, 354, 355, 356, 357, 358, 359, 360, 361, 362, 363, 364, 365, 366, 367, 368, 369, 370, 371, 372, 373, 374, 375, 376, 377, 378, 379, 380, 381, 382, 383, 384, 385, 386, 387, 388, 389, 390, 391, 392, 393, 394, 395, 396, 397, 398, 399, 400)	0	0	0	0	0
5. Co-curricular Activities, Athletics, and Other (Program 600-630)	0	0	0	0	0
6. Portion of Total Teacher Salaries from Federal Sources	0	0	0	0	0
7. Instructional Aids Salaries (Function 1900), from Federal Sources	0	0	0	0	0
8. Instructional Aids Salaries (Function 1900), from State and Local Sources	0	0	0	0	0

Classroom Site Funds	Salaries 6100	Employee Benefits 6200	Purchased Services 6300, 6400, 6500	Supplies 6600	Other (excluding 6990)
1. 1000 Instruction	0	0	0	0	0
2. 2000 Support Services	0	0	0	0	0
3. 2100 Instructional Services	0	0	0	0	0
4. Other	0	0	0	0	0

Revenues Generated By and/or Allocated to: Districtwide	Local and State Revenues	Federal Revenues
Base Support	0	0
Amount provided by AIDE	1	0
Actual Base Support	3	0
Revenues Generated by Student Count	1	0
Base Support	0	0
District Additional Assistance	2	0
Classroom Site Fund	3	0
Other (IEP, Tuition, Grants)	4	5,199,523
Federal Grants	5	0
Total Revenues Generated by Student Count	6	5,199,523
Allocated Student Count Generated Revenues (amount from above source allocated to this school)	7	4,506,523
Other Allocated Revenues	8	146
From State & Local Taxes	9	0
District Transportation Funding	10	0
District Year Approved Override	11	0
District Small School Adjustment	12	117,057
Other	13	135,280
From Other State & Local Sources	14	0
Private Donations & Tax Credit Eligible Fees	15	0
Transportation Fees	16	970
School Fees (as detailed in lines 12 or 14)	17	2,083,810
Other (School plant, auxiliary operations, etc.)	18	0
From Federal Sources	19	0
Impact Aid	20	38,188
Child Nutrition Programs	21	38,188
Other Grants	22	0
Total Allocated Revenue (line 7 through 20)	23	6,873,210

Formula Funding	Total Group A Revenue and Program A Spending	SPED Only Program A Revenue and Program A Spending
1. Weighted Student Count * Base Level * TEI	0	0
2. Classroom Site Fund Allocation Amount	0	0
3. Crown B (excluding K-3 and K-3 Reading)	0	0
4. Base (Self-Contained Student Count * Base Level * TEI)	0	0
Total Formula Funding	0	0
5. Federal Individuals with Disabilities Education Act (IDEA)	25,333	25,333
Total Funding required by Laws 2017, Ch. 21134	25,333	25,333
6. Other Revenue Assigned for use in special education or received as Special Education Designated	0	0
Total Formula Funding, IDEA & Special Education Designated Revenue	25,333	25,333
Total Spending	200,918	200,918

Percent of spending from funds that receive formula funding, IDEA, and Special Education Designated

Comparisons of revenue to spending: The District's programs 200, 512, 514, and 515 special education spending, excluding the non-special education programs in Group A, was greater than the amount of IDEA, IDEA, and other special education funding.